

Cornish
DISTRICT CMD

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Cornish CMD for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 13, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 5, 2005

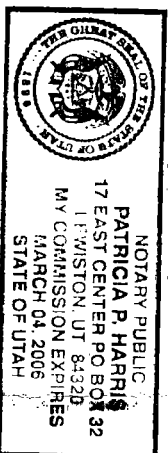
Signed: Raymond S. Butler
Budget Officer

Subscribed and sworn to this 31st

day of January, 2006

Patricia P. Harris

(Notary Public)



Cornish C M D
DISTRICT

BUDGET

for the year ended

December 31, 2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

| | Actual Expenditures | | | |
|--|---------------------|--------------|--------|--|
| | PRIOR YEAR | CURRENT YEAR | BUDGET | |

Taxes: Property

4190

6893

6000

Other:

Fee-in-Lieu of Taxes

Charges for Services

Interest Income

Other:

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

4844

7546

6650

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

4697

5673

6650

INCOME OR (LOSS)

BUDGET

DISTRICT _____
for the year ended _____

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

Actual Expenditures

Actual Expenditures

PRIOR YEAR

CURRENT YEAR

BUDGET

PRIOR YEAR

CURRENT YEAR

BUDGET

REVENUES

Bonds Issues

Property Taxes

Fee-in-Lieu of Taxes

Investment/Interest Income

Transfers from:

Fund

Fund

Other:

TOTAL REVENUES & OTHER SOURCES

Beginning Fund Bal.

Available for Use

EXPENDITURES

Debt Service

Retirement of Bonds

Interest on Bonds

Capital Outlay

Transfers to:

Fund

Fund

Other:

TOTAL EXPENDITURES & OTHER USES

Ending Fund Balance